

HAWKLEY HALL HIGH SCHOOL
PUPIL PREMIUM EXPENDITURE 2014-2015

PUPIL PREMIUM GRANT RECEIVED DURING ACADEMIC YEAR SEPTEMBER 2014 - AUGUST 2015

Pupil Premium Ever6	212,981
Pupil Premium Summer School	12,000
Children Looked After Pupil Premium	13,865.00
TOTAL FUNDING	238,845.99

PUPIL PREMIUM EXPENDITURE DURING ACADEMIC YEAR SEPTEMBER 2014 - AUGUST 2015

Additional English & Mathematics Staff	52,454.22
Assistant Headteacher Pastoral	5,671.99
Assistant Headteacher Data Management	3,150.98
Additional Inclusion Support Assistant x2	23,582.04
1:1 Tuition English	17,171.19
1:1 Tuition Mathematics	15,629.29
Advanced Level Teaching Assistant KS4	14,103.80
HOY & Pastoral Support Team	12,724.68
Afterschool Homework Club	3,188.89
School Counsellor	10,667.32
Attendance Mentor	12,346.21
Intervention/Revision Sessions	8,290.25
Summer School Support	5,119.84
Sports Leadership Support	6,154.40
Total Staffing Resources	190,255.10
Home School Link Worker	9,000.00
Student Counselling Sessions	8,110.00
Vocational Support	5,934.41
PHSE Intervention Days	1,330.00
Staff Training	784.00
Careers Advisor	2,750.00
Western Skills Centre - Construction Skills	7,250.00
Total External Support	35,158.41
4Matrix Data Analysis	860.00
Parent Call	187.50
Breakfast Club & Meals	99.49
Summer School	43.70
Total Resources	1,190.69
Subsidising educational trips	695.30
Inclusion London residential	2,607.36
Summer School trips	754.75
Total Residential/Curriculum Trips	4,057.41
Assistance with purchase of student uniform	383.49
Subsidising Music Tuition/Equipment	783.99
Subsidising IT Equipment	697.99
TOTAL EXPENDITURE	232,527.08