

**HAWKLEY HALL HIGH SCHOOL**  
**ACTUAL PUPIL PREMIUM EXPENDITURE 2016 - 2017**

**ACTUAL PUPIL PREMIUM GRANT RECEIVED DURING ACADEMIC YEAR SEPTEMBER 2016 - AUGUST 2017**

Pupil Premium Ever6 2015-16 Carried forward	90.31
<b>Pupil Premium Ever6</b>	<b>194,678.76</b>
<b>Children Looked After Pupil Premium</b>	<b>9,599.00</b>
	<b>204,368.07</b>

**INDICATIVE PUPIL PREMIUM EXPENDITURE DURING ACADEMIC YEAR SEPTEMBER 2016 - AUGUST 2017**

Additional English Staff		33,001.00
Careers TLR 2a (21.6%)		742.39
Additional Maths Staff	(Teaching full salary)	28,150.56
Assistant Headteacher	(Pastoral - 21.6% of salary)	15,248.95
Assistant Headteacher Data Management	(Data - 21.6% of salary)	15,160.91
Additional Inclusion Support	scp 12 x 1	13,059.00
1:1 Tuition English	Coversupervisor	15,183.25
1:1 Tuition Maths	Coversupervisor	15,936.96
Advanced Level TA KS4		15,028.00
HOY & Pastoral Support Team	21.6% PA sals & HoY TLR's	18,882.72
Afterschool Homework Club	C/sups sals @ 4.3%	2,618.29
School Counsellor (23% of referrals are PP)		4,163.23
Student counsellor support (23%)		138.00
Attendance Mentor (21.6%)	G5 scp 19 (30 hrs TT)	3,918.24
Holiday Intervention/Revision Sessions	Teaching staff additional hours claims @ 21.6%	1,597.17
Assistant Head of Inclusion faculty	responsible for LAC pupils (10%)	2,277.00
<b>Total Staffing Resources</b>		<b>185,105.68</b>

PHSE Intervention Events	External Providers	850.00
Staff Training	21.6% of PP related staff training	3,095.28
Staff Training	Pupil Premium Conference	385.00
Careers Advisor Service	Careers Partnership £12,600 @ 21.6%	2,772.00
Western Skills Centre	£21,089 contribution costs @ 24%	6,959.37
<b>Total External Support</b>		<b>14,061.65</b>

Reading Plus Licence Fees	£2450 to 31-8-17 1 yr costs @21.6%	612.50
4Matrix	£860 to 31-8-17 1 yr costs @21.6%	215.00
Contact Group Text Service	20% of £625 annual fee for 9 months	93.75
ParentMail	20% of annual fee for 3 months (launched June 2017)	114.90
Breakfast Club & Meals		79.40
<b>Total Resources</b>		<b>1,115.55</b>

Subsidising educational trips		198.00
Inclusion London residential		3,499.89
<b>Total Residential/Curriculum Trips</b>		<b>3,697.89</b>

**Student attendance rewards initiative**

**Assistance with purchase of student uniform**

**Subsidising Music Tuition/Equipment**

Subsidising IT Equipment		283.95
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<b>TOTAL EXPENDITURE</b>		<b>204,264.72</b>
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<b>Variance</b>		103.35
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