

**HAWKLEY HALL HIGH SCHOOL**  
**INDICATIVE PUPIL PREMIUM 2014 - 2015**

**INDICATIVE PUPIL PREMIUM GRANT RECEIVED DURING ACADEMIC YEAR SEPTEMBER 2014 - AUGUST 2015**

|   |                |
|---|----------------|
| <b>Pupil Premium Ever6</b>                        | <b>209,405</b> |
| <b>Y7 Catch up</b> (Carried forward from 2013-14) | <b>14,000</b>  |

**INDICATIVE PUPIL PREMIUM EXPENDITURE DURING ACADEMIC YEAR SEPTEMBER 2014 - AUGUST 2015**

|  |                   |
|--|-------------------|
| Additional English & Maths Staff                   | 69,200.00         |
| Assistant Headteacher                              | 6,344.00          |
| Assistant Headteacher Data Management              | 3,144.00          |
| Additional Inclusion Support Assistant x 2         | 23,406.00         |
| 1:1 Tuition English                                | 22,211.00         |
| 1:1 Tuition Maths                                  | 15,507.00         |
| Advanced Level TA KS4                              | 15,084.00         |
| HOY & Pastoral Support Team                        | 11,691.00         |
| Afterschool Homework Club                          | 2,000.00          |
| School Counsellor                                  | 14,946.00         |
| Attendance Mentor                                  | 15,510.00         |
| Holiday Intervention/Revision Sessions             | 1,000.00          |
| <b>Total Staffing Resources</b>                    | <b>200,043.00</b> |
| Home School Link Worker                            | 9,000.00          |
| CLA Support Worker                                 | 6,000.00          |
| <b>Total External Support</b>                      | <b>15,000.00</b>  |
| Lexia Licence Fee                                  | 1,944.00          |
| School Comms                                       | 175.00            |
| Breakfast Club                                     | 150.00            |
| <b>Total Resources</b>                             | <b>2,269.00</b>   |
| Subsidising educational trips                      | 500.00            |
| Inclusion London residential                       | 2,500.00          |
| <b>Total Residential/Curriculum Trips</b>          | <b>3,000.00</b>   |
| <b>Student rewards initiative</b>                  | <b>250.00</b>     |
| <b>Assistance with purchase of student uniform</b> | <b>250.00</b>     |
| <b>Subsidising Music Tuition</b>                   | <b>250.00</b>     |
| <b>TOTAL EXPENDITURE</b>                           | <b>221,212.00</b> |