

**HAWKLEY AHLL HIGH SCHOOL
INDICATIVE PUPIL PREMIUM 2016-2017**

INDICATIVE PUPIL PREMIUM GRANT EXPECTED DURING ACADEMIC YEAR SEPTEMBER 2016 - AUGUST 2017

Pupil Premium 2015-16 Carried forward	903.31
Pupil Premium Ever6	187,000.00
Pupil Premium Children Looked After	11,800.00
	199,703.31

INDICATIVE PUPIL PREMIUM EXPENDITURE DURING ACADEMIC YEAR SEPTEMBER 2016 - AUGUST 2017

Additional English & Maths Staff	60,535.54
Assistant Headteacher	7,059.70
Assistant Headteacher Data Management	3,529.85
Additional Inclusion Support Assistant x	13,059.00
1:1 Tuition English	15,183.25
1:1 Tuition Maths	15,183.25
Advanced Level TA KS4	15,015.00
HOY & Pastoral Support Team	13,114.50
Afterschool Homework Club	2,618.29
School Counsellor	16,900.00
Attendance Mentor	15,858.00
Holiday Intervention/Revision Sessions	4,250.00
Total Staffing Resources	182,306.38
PHSE Intervention Events	600.00
Staff Training	450.00
Careers Advisor	2,520.00
Western Skills Centre - Construction Skills	5,600.00
Total External Support	9,170.00
Reading Plus Licence Fees	612.50
4Matrix	215.00
Contact Group Text Service	125.00
Breakfast Club & Meals	125.00
Total Resources	1,077.50
Subsidising educational trips	500.00
Inclusion London residential	3,750.00
Total Residential/Curriculum Trips	4,250.00
Student attendance rewards initiative	750.00
Assistance with purchase of student uniform	250.00
Subsidising Music Tuition/Equipment	500.00
Subsidising IT Equipment	300.00
TOTAL EXPENDITURE	198,603.88