

HAWKLEY HALL HIGH SCHOOL
ACTUAL PUPIL PREMIUM 2015 - 2016

ACTUAL PUPIL PREMIUM GRANT EXPECTED DURING ACADEMIC YEAR SEPTEMBER 2015 - AUGUST 2016

Pupil Premium 2014-15 Carried forward	4,589.52
Pupil Premium Ever6	204,944.58
Pupil Premium Children Looked After	9,715.00
	219,249.10

ACTUAL PUPIL PREMIUM EXPENDITURE DURING ACADEMIC YEAR SEPTEMBER 2015 - AUGUST 2016

Additional English & Maths Staff	60,046.19
Assistant Headteacher	5,939.95
Assistant Headteacher Data Management	3,354.13
Additional Inclusion Support	22,140.81
1:1 Tuition English	14,273.44
1:1 Tuition Maths	16,302.37
Advanced Level TA KS4	14,356.09
HOY & Pastoral Support Team	13,228.51
Afterschool Homework Club	3,267.38
School Counsellor	16,098.74
Attendance Mentor	14,613.61
Holiday Intervention/Revision Sessions	2,550.00
Summer School Support	-
Sports Leadership Support	6,240.53
Parenting Coordinator	3,208.20
Total Staffing Resources	195,619.95
Vocational Support	6,240.51
PHSE Intervention Events	375.00
Staff Training	425.80
Careers Advisor	2,954.38
Western Skills Centre - Construction Skills	7,125.00
Total External Support	17,120.69
Reading Plus Licence Fees	612.50
4Matrix	215.00
Parent Call	436.82
Breakfast Club & Meals	92.40
Total Resources	1,356.72
Subsidising educational trips	500.50
Inclusion London residential	3,176.50
Summer School trips	-
Total Residential/Curriculum Trips	3,677.00
Student attendance rewards initiative	206.40
Assistance with purchase of student uniform	32.99
Subsidising IT Equipment	292.04
TOTAL EXPENDITURE	218,305.79