## HAWKLEY HALL HIGH SCHOOL ACTUAL PUPIL PREMIUM 2015 - 2016

## ACTUAL PUPIL PREMIUM GRANT EXPECTED DURING ACADEMIC YEAR SEPTEMBER 2015 - AUGUST 2016

Pupil Premium 2014-15 Carried forward	4,589.52
Pupil Premium Ever6	204,944.58
Pupil Premium Children Looked After	9,715.00

219,249.10

## ACTUAL PUPIL PREMIUM EXPENDITURE DURING ACADEMIC YEAR SEPTEMBER 2015 - AUGUST 2016

Additional English & Maths Staff 60,046.19   Assistant Headteacher 5,939.95   Assistant Headteacher 3,354.13   Additional Inclusion Support 22,140.81   1.1 Tuition Maths 16,302.37   Advanced Level TA KS4 14,273.44   1.1 Tuition Maths 16,302.37   Advanced Level TA KS4 14,273.44   1.3 Explored Team 13,228.51   Afterschool Homework Club 3,267.38   School Counsellor 16,098.74   Atlendance Mentor 14,613.61   Holiday Intervention/Revision Sessions 2,550.00   Summer School Support -   Sports Leadership Support 1 6,240.53   Parenting Coordinator 3,208.20   Total Staffing Resources 375.00   Staff Training 425.80   Careers Advisor 2,954.38   Western Skills Centre - Construction Skills 7,125.00   Total External Support 1,356.72   Subsidising educational trips 5,00.50   Inclusion London residential 3,176.50   Submer School Trips -   Total Resources 1,356.72	Additional English & Mathe Staff	60.046.10
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	Assistance with purchase of student uniform	32.99
TOTAL EXPENDITURE 218,305.79	Subsidising IT Equipment	292.04
	TOTAL EXPENDITURE	218,305.79