

HAWKLEY HALL HIGH SCHOOL
REVISED INDICATIVE PUPIL PREMIUM 2015 - 2016

REVISED INDICATIVE PUPIL PREMIUM GRANT EXPECTED DURING ACADEMIC YEAR SEPTEMBER 2015 - AUGUST 2016

Pupil Premium 2014-15 Carried forward	5,689.52
Pupil Premium Ever6	204,569.58
Pupil Premium Children Looked After	8,615.00
	218,874.10

REVISED INDICATIVE PUPIL PREMIUM EXPENDITURE DURING ACADEMIC YEAR SEPTEMBER 2015 - AUGUST 2016

Additional English & Maths Staff	57,320.00
Assistant Headteacher	5,939.95
Assistant Headteacher Data Management	3,354.13
Additional Inclusion Support	22,107.31
1:1 Tuition English	14,253.18
1:1 Tuition Maths	16,237.73
Advanced Level TA KS4	15,344.56
HOY & Pastoral Support Team	13,218.19
Afterschool Homework Club	3,108.85
School Counsellor	16,077.00
Attendance Mentor	14,593.00
Holiday Intervention/Revision Sessions	4,250.00
Summer School Support	-
Sports Leadership Support	6,054.20
Parenting Coordinator	3,208.20
Total Staffing Resources	195,066.30
Vocational Support	6,310.68
PHSE Intervention Events	375.00
Staff Training	419.80
Careers Advisor	2,900.00
Western Skills Centre - Construction Skills	6,583.34
Total External Support	16,588.82
Reading Plus Licence Fees	612.50
4Matrix	215.00
Parent Call	156.25
Breakfast Club & Meals	105.80
Summer School	-
Total Resources	1,089.55
Subsidising educational trips	472.00
Inclusion London residential	3,750.00
Summer School trips	-
Total Residential/Curriculum Trips	4,222.00
Student attendance rewards initiative	1,000.00
Assistance with purchase of student uniform	32.99
Subsidising Music Tuition/Equipment	-
Subsidising IT Equipment	300.00
TOTAL EXPENDITURE	218,299.66