

HAWKLEY HALL HIGH SCHOOL
PUPIL PREMIUM EXPENDITURE 2013-2014

PUPIL PREMIUM GRANT RECEIVED DURING ACADEMIC YEAR SEPTEMBER 2013 - AUGUST 2014

Pupil Premium Ever6	207,652
Summer School	5,000
Y7 Catch up (To be carried forward to 2014-15 for additional Maths Support)	14,000

PUPIL PREMIUM EXPENDITURE DURING ACADEMIC YEAR SEPTEMBER 2013 - AUGUST 2014

Additional English Staff	62,975.00
Assistant Headteacher	5,524.00
Assistant Headteacher Data Management	3,064.00
Additional Inclusion Support Assistant x 2	22,870.00
1:1 Tuition English	14,422.00
1:1 Tuition Maths	12,324.00
Advanced Level TA KS4	15,370.00
HOY & Pastoral Support Team	14,943.00
Afterschool Homework Club	2,280.00
School Counsellor	14,990.38
Attendance Mentor	15,194.00
Holiday Intervention/Revision Sessions	1,000.00
Inclusion Summer School Support	3,157.00
Total Staffing Resources	188,113.38
Home School Link Worker	11,800.00
CLA Support Worker	6,140.00
Total External Support	17,940.00
Lexia Licence Fee	1,944.00
School Comms	175.00
Breakfast Club	150.00
Summer School	110.00
Total Resources	2,379.00
Subsidising educational trips	511.00
Inclusion London residential	2,398.00
Summer School trips	317.00
Total Residential/Curriculum Trips	3,226.00
Student rewards initiative	210.00
Assistance with purchase of student uniform	244.00
Subsidising Music Tuition	250.00
TOTAL EXPENDITURE	212,512.38