

HAWKLEY HALL HIGH SCHOOL

PUPIL PREMIUM 20-21	Indicative Budget	<u>225,322</u>
Sustained improvement in literacy, numeracy & oracy		2,370
Power BI	94	
4Matrix	287	
Class Charts	499	
NGRT reading tests	460	
staff CPD	274	
PP checking service	850	
Sustained progress of all disadvantageded students at KS3		91,204
HLTA maths & English	41,510	
Lead Practitioner English, Maths, Science	46,626	
Pupil premium bid fund	3,068	
Progress gap at KS4 to be reduced		41,449
Assistant Head role for PP students	41,449	
Increase in attendance and punctuality of disadvantageded students		39,216
Attendance Officer	15,853	
Rewards budget	2,400	
ParentMail & Show My Homework	1,254	
Attendance SLA with LA	1,750	
Student Support Officers time	17,959	
Focus on engagement of boys (reduced isolation/exclusions)		49,924
Assistant Headteacher (Pastoral)		
Engagement Officer's time	14,497	
Counsellor	9,286	
Learning Mentor	23,026	
Careers SLA	3,115	
TOTAL 20/21 PUPIL PREMIUM BUDGET		<u>224,163</u>